

Adult/Juvenile Court Supervision Services



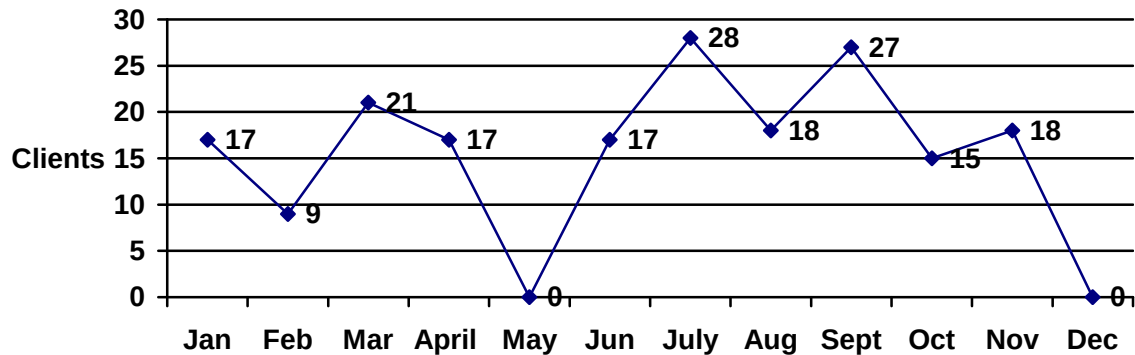
2008 Annual Report

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Accelerated Rehabilitative Disposition Program

New ARD Referral by Month



NEW CLIENTS IN 2008: 187

TOTAL ARD CLIENTS SUPERVISED IN 2008: 449

SUCCESSFULLY COMPLETED ARD PROGRAM IN 2008: 129

ARD Revocation = 25

Technical Violation: 13

New Arrests: 12

Closed Interest other than Revoked: 3

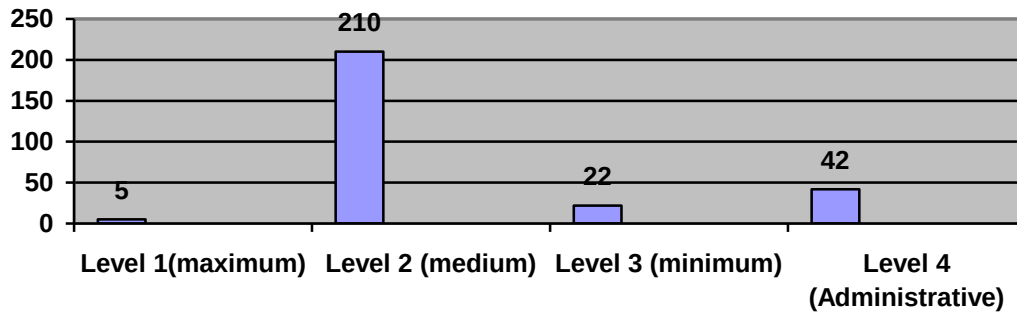
Number of Clients Residing in Other States: 12

Out of County Transfers

Received: 2

Transferred: 13

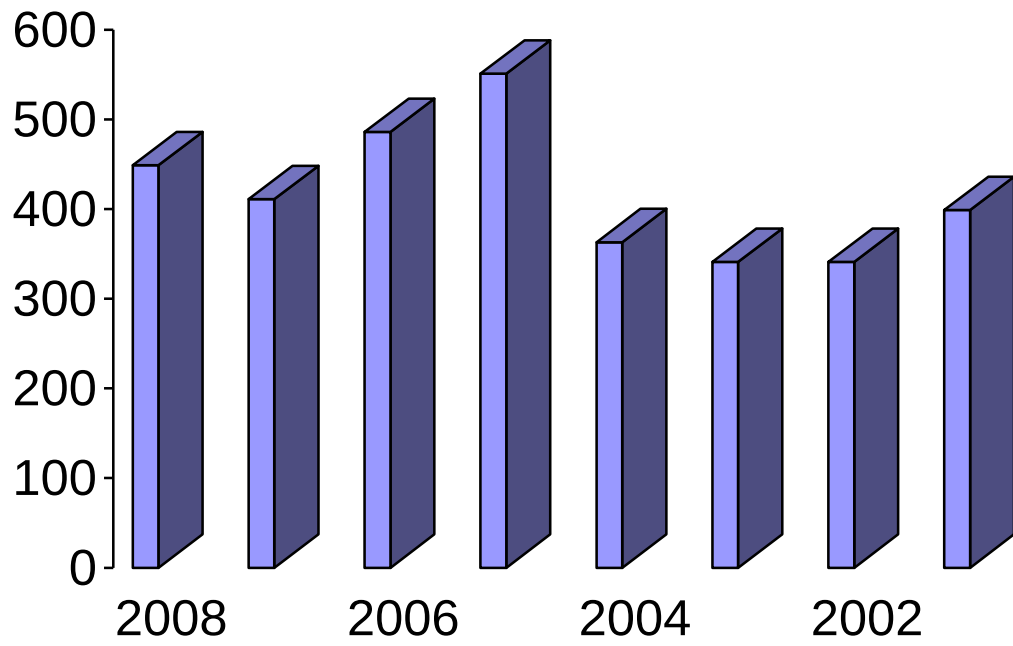
Level of ARD Supervision as of December 31, 2008



Breakdown of Offenses for 2008 New ARD Clients (All Year)

DUI-----	114
Driving Unregistered Vehicle-----	2
Theft By Unlawful Taking-----	6
Theft by Deception-----	8
Retail Theft-----	3
Theft from a Motor Vehicle-----	1
Receiving Stolen Property-----	2
Criminal Mischief-----	2
Criminal Attempt-----	1
Possession of Marijuana-----	4
Possession with Intent to use Drug Paraphernalia-----	9
Possession of Small Amount of Marijuana-----	3
Use of Drug Paraphernalia-----	2
Use/Possession of Drug Paraphernalia-----	7
Intentional Possession of Controlled Substance (person not registered)-----	2
Possession of Controlled Substance-----	3
Harassment-----	1
Endangering the Welfare of Children-----	2
Fleeing/Eluding Police-----	1
Disorderly Conduct-----	3
Bad Checks-----	4
Firearm Ownership/Providing False Information-----	1
Tamper Records or ID Writing-----	1
Welfare Fraud/Cash Assistance/Food Stamps-----	1
False Identity to Law Enforcement-----	1
Obstructing Administration of Law-----	3

Total ARD Clients Supervised



ADULT COMMUNITY SERVICE

Successfully Completed Adult Community Service: 412

Total Community Service Hours Completed: 30,167

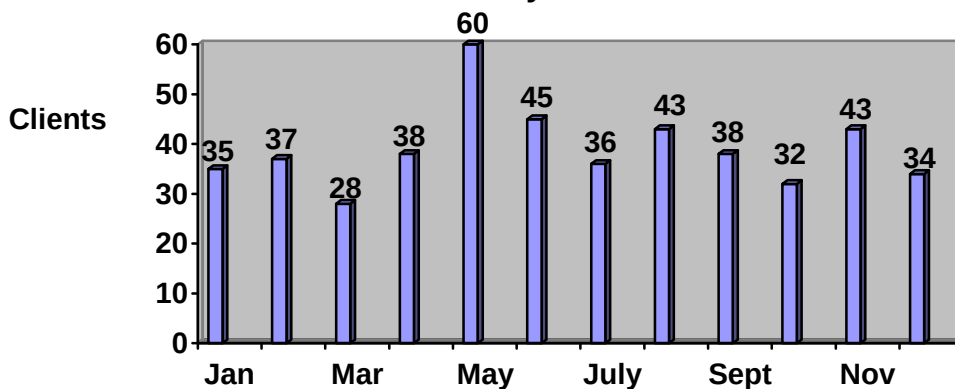
Average Completed Hours/Client: 73

Referral Sources Include:

Number of Hours Ordered:

Senior Judge White.....	30	Total Hours	835
President Judge Lobaugh.....	105	Total Hours.....	2,587
Judge Boyer.....	96	Total Hours	2,235
Magisterial District Judge Dinberg.....	12	Total Hours	250
Magisterial District Judge 3-3 (vacant).....	9	Total Hours	954
Magisterial District Judge Fish	1	Total Hours	100
Magisterial District Judge Gerwick	4	Total Hours	65
Venango County Prison	199	Total Hours	0
In County Transfer	11	Total Hours	1,176
Judge Henry (visiting Judge)	1	Total Hours	75
Judge Wherry (visiting Judge).....	1	Total Hours....	42
TOTAL REFERRALS.....	469	TOTAL	8,319

Referrals by Month



New Referrals:

270 Referrals with ordered C/S hours (58%)

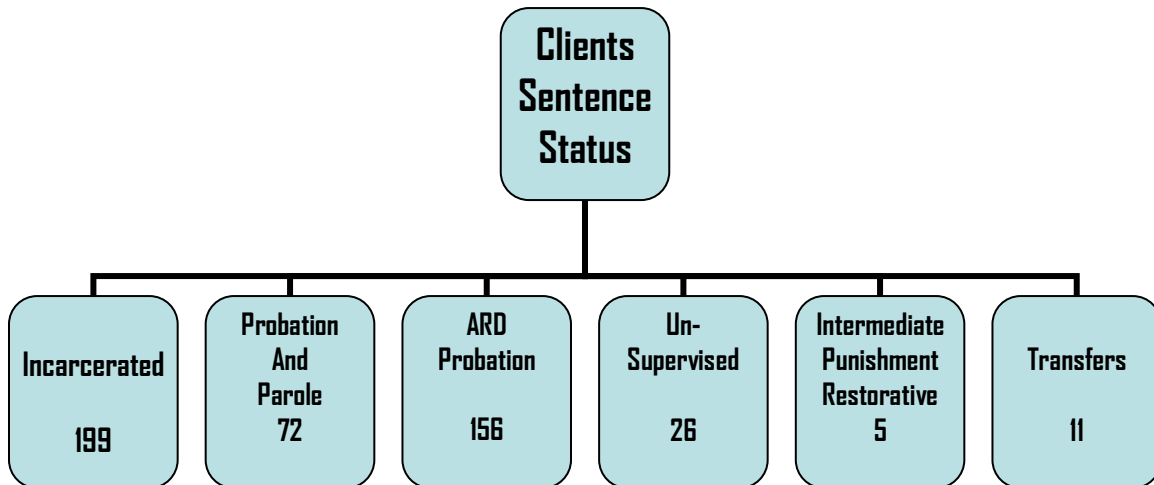
199 Referrals without ordered C/S hours (42%)

Total New Referrals: 469

SOURCE	HOURS	%
Court of Common Pleas	233	50%
Sentence Court	70	
ARD Court	156	
Compliance Court	7	
Incarcerated	199	42%
Mag. Dist. Judge Court	26	6%
Transfers	11	2%



Total Community Service Ordered: 8,319
Average Hours Ordered/Client: 18



Community Service to Offset Fines and Costs:

198 Clients Received Total Credit of \$131,666.73

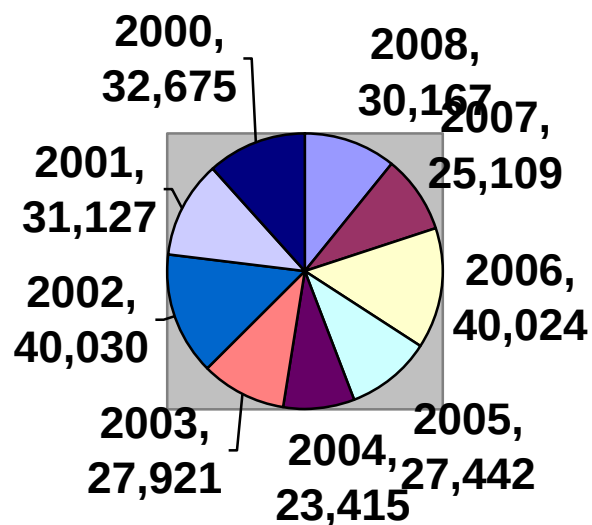
Clients Successfully Purged of Contempt: 34

ARD One-Day Projects Completed: 100

**Clients Terminated for Non-Compliance and C/S Cancelled due to
Revocation of Probation: 19**

Clients Ineligible for Participation: 0

Total Community Service Hours Per Year



2008 FEUS STATS

- **TOTAL DRUG SEARCHES-----14**
- **SEARCHES FOR COURT SUPERVISION-----6**
- **SEARCHES IN SCHOOLS-----2**
- **SEARCHES IN VCP-----4**
- **SEARCHES FOR OTHER DEPARTMENTS-- -----2**
- **TOTAL ALERTS-----1**
- **ITEMS SEIZED-----6**
- **DEMONSTRATIONS/COMMUNITY AWARENESS ---9**

***Demonstrations were before approximately 360 total people.**

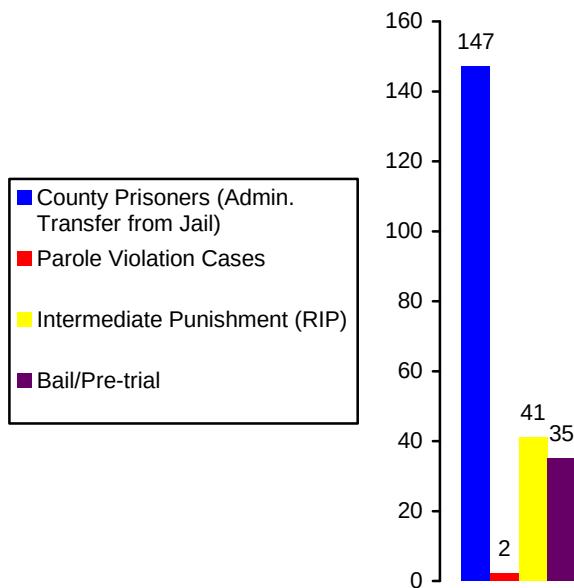
House Arrest/Electronic Monitoring

Offenders Enrolled in House Arrest Program in 2008 _____ 196

Clients Carried Over from 2007 _____ 29

TOTAL OFFENDERS SERVING SENTENCES ON HOUSE ARREST IN 2008: ____ 225

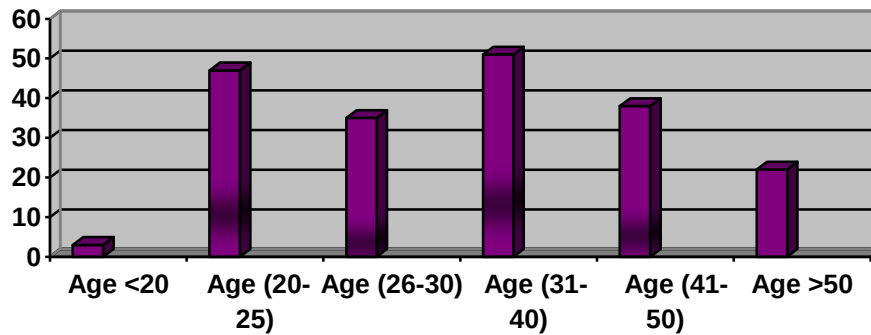
Status of Offender to House Arrest



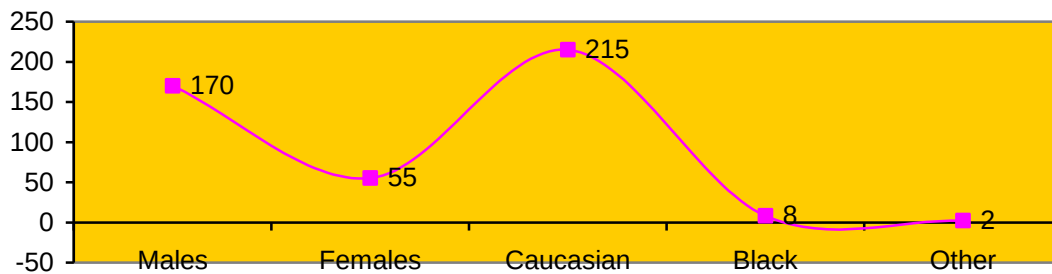
Total Number of Days on House Arrest for Offenders Supervised in 2008:

----- 13,504 x \$45/per diem rate of incarceration = \$607,680-----

Age Range of Clients on House Arrest



Offender Data



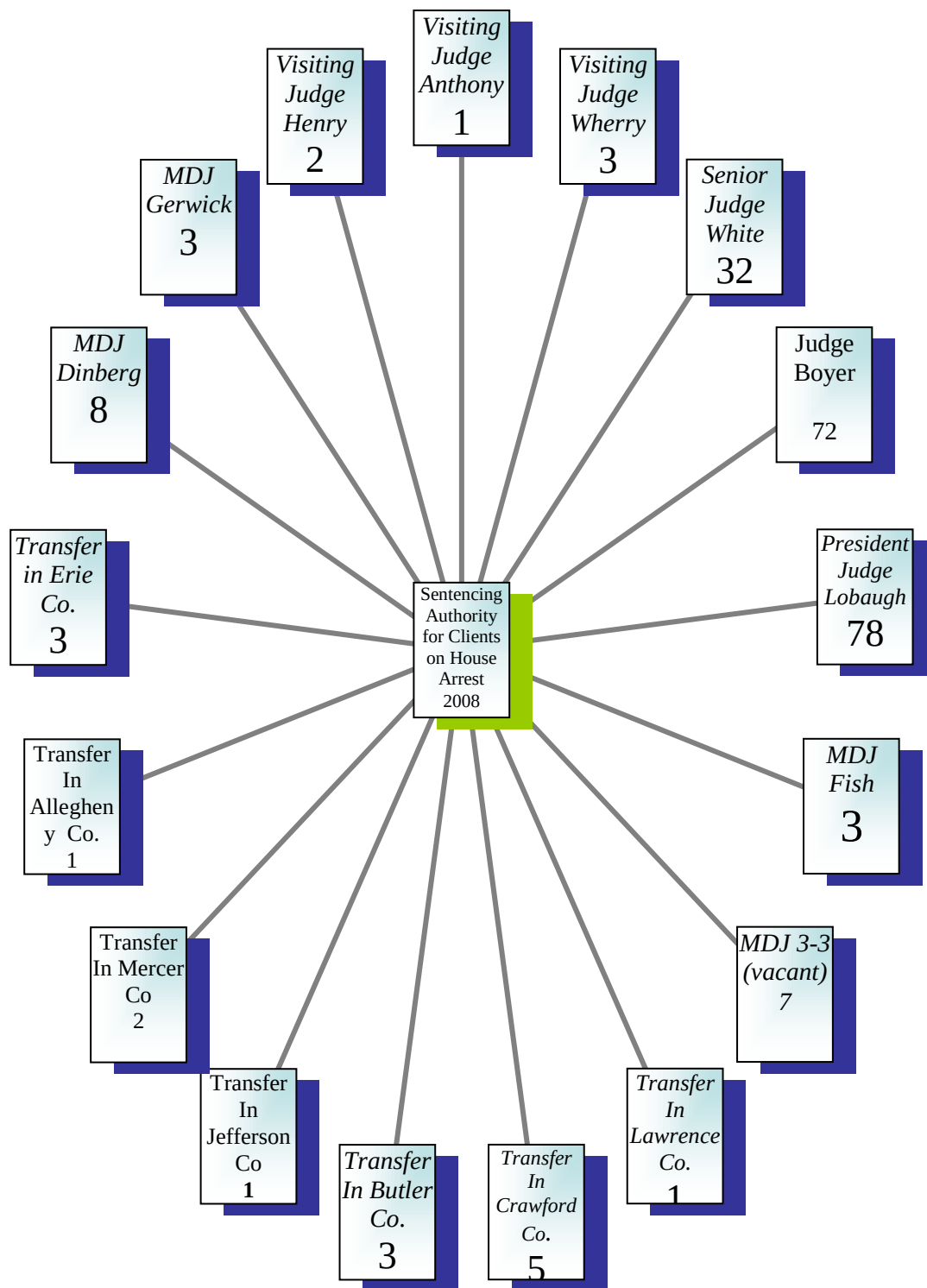
House Arrest Transferred to another County

Armstrong	0
Allegheny	0
Beaver	2
Butler	1
Clarion	3
Crawford	3
Erie	0
Lawrence	4
Mercer	1
Warren	1

Revocation:

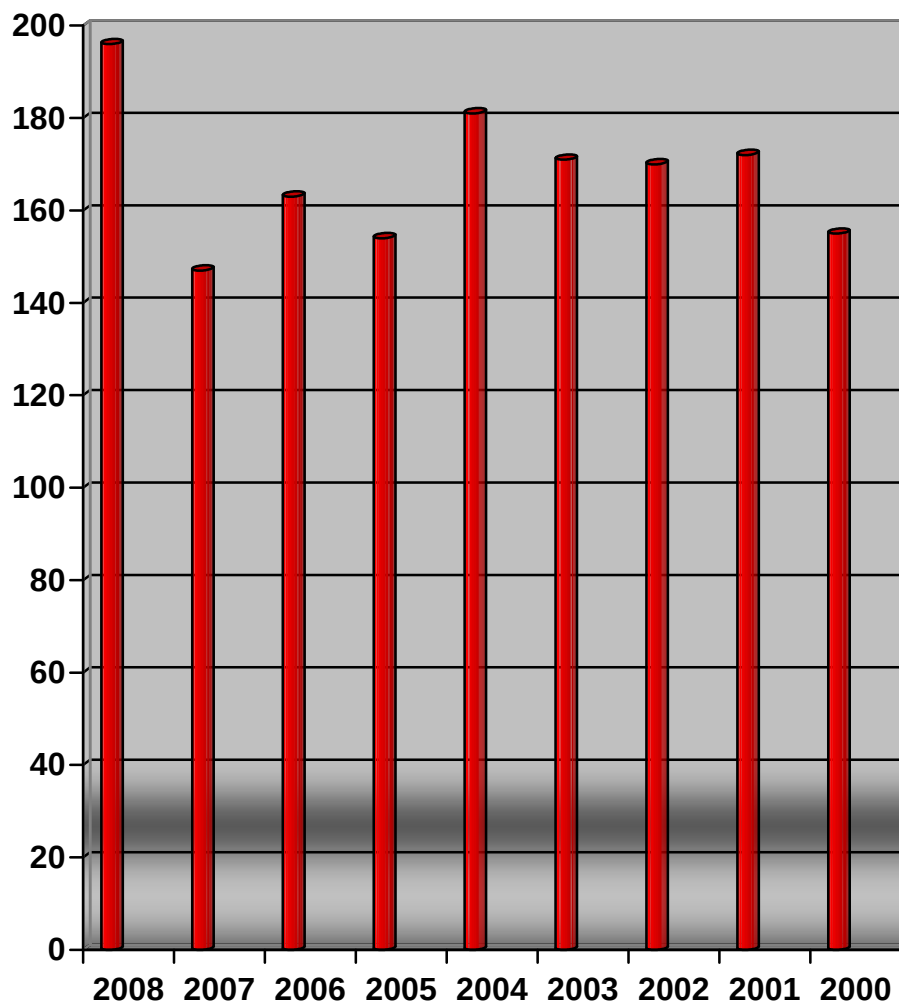
Total Offenders Revoked: 12 - Technical Violations
 3 - New Charges
 0 - Absconders

Clients on GPS 2008: 4
 Clients Completing Inpatient: 12



HOUSE ARREST

Total New Clients Referred to House Arrest



Offenses that resulted in House Arrest

DRUG	35
DUI	70
DRIVING DURING SUSPENSION	30
CRIMES AGAINST PERSONS	35
CRIMES AGAINST PROPERTY	20
PAROLE/PROBATION VIOLATIONS	35
OTHER	0

Intermediate Punishment: Probation

Number of I/P Referrals in 2008: **44**
(32-Males; 12-Females)

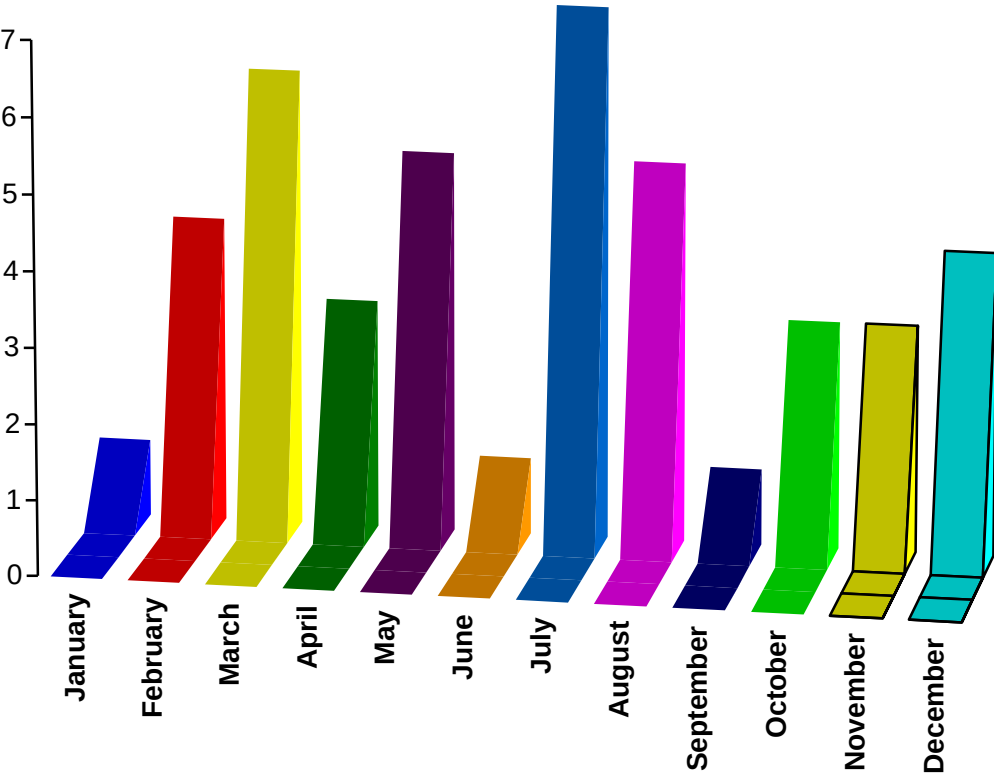
Carryover from 2007: **17**

Total Supervision Required: **61**

	2005	2006	2007	2008
>30 Days	0	8	0	0
30 Days	2	5	0	4
45 Days	0	1	0	0
60 Days	0	13	5	12
90 Days	9	6	5	9
266 Days	0	0	1	0
6 Months	39	1	6	10
12 Months	5	1	2	2
18 Months	1	0	2	0
24 Months	1	1	1	1
30 Months	0	0	1	0
36 Months	0	0	1	1
60 Months	0	2	2	5
84 Months	1	0	0	0
Total	58	38	26	44

**Length of
Supervision for
2005 – 2008 New
Referrals**

I/P Referrals by Month for 2008



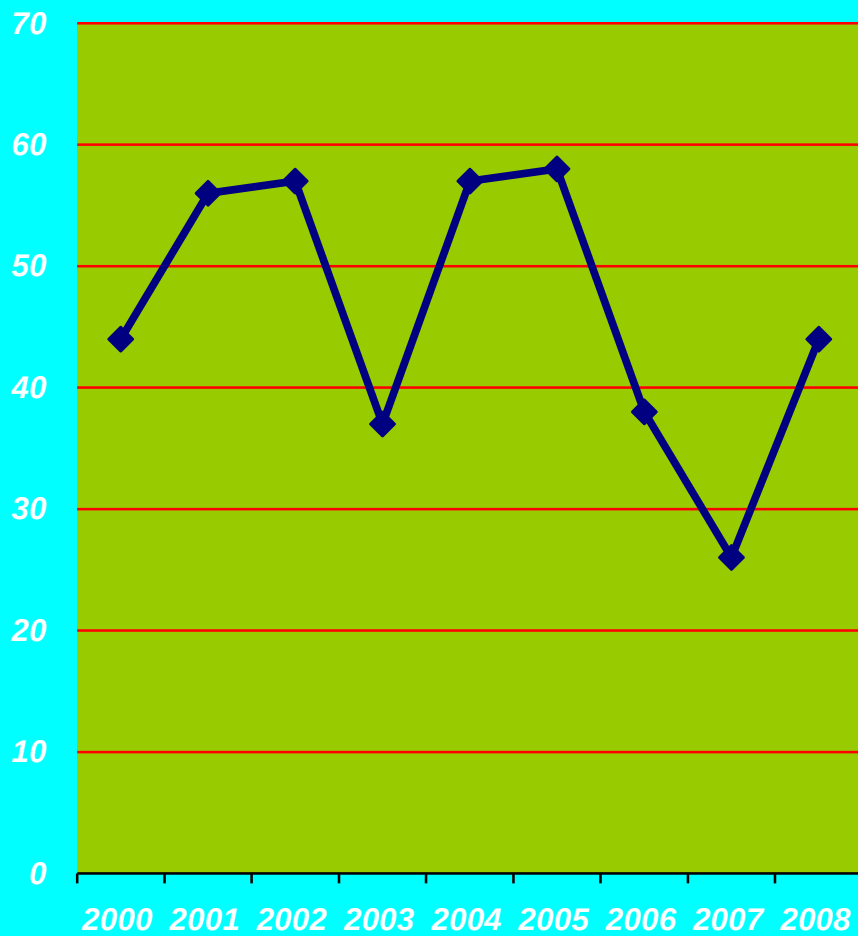
Sentencing Authority:

Senior Judge White	0
President Judge Lobaugh	4
Judge Boyer	10
Visiting Judge Wherry	1
Mag. Dist. Judge French	4
Mag. Dist. Judge Fish	2
Mag. Dist. Judge Dinberg	8
Mag. Dist. Judge Gerwick	1
Transfer In from Other County	12
Transfer Out to Other County	2
Total	44

Type of Sentence:

I/P (Restorative)	23
I/P (RIP-RS)	21
Total	44

2000-2008 Total Referrals for Intermediate Punishment Restorative Sanctions



Pre-Trial Supervision 2008

Total number of Intakes: 115
 Total Number Recommended Bail Modification: 69
 Total Number Released to Pre-Trial Supervision: 63
 Total Number Recommended No Modification: 46

Source	#	%
MDJ Fish	0	0%
MDJ Dinberg	0	0%
MDJ French	0	0%
MDJ Gerwick	4	6%
Judge Lobaugh	18	29%
Judge White	5	8%
Judge Boyer	35	56%
Judge Wherry	1	1%
TOTAL	63	100%

Caseload Status: Average Caseload Size per Month- 19

General Bail Supervision	8	37%
Drug Testing	3	14%
Bail-HA/EM/Sobriety	4	19%
Bail-HA/GPS	1	5%
Pre-Trial HA/EM/Sob.	2	10%
SCRAM	2	10%
Bail-HA/EM	1	5%

Offenses of New Releases

Drug	6	10%
Property	12	19%
Assaults/Persons	11	17%
DUI	5	8%
Parole Violations	10	16%
ARD Revocations	19	30%
Other	0	0%

Violations Resulting In Court Action:

Technical Violations	9	90%
New Criminal Charges	1	10%
Bail Revoked	10	100%



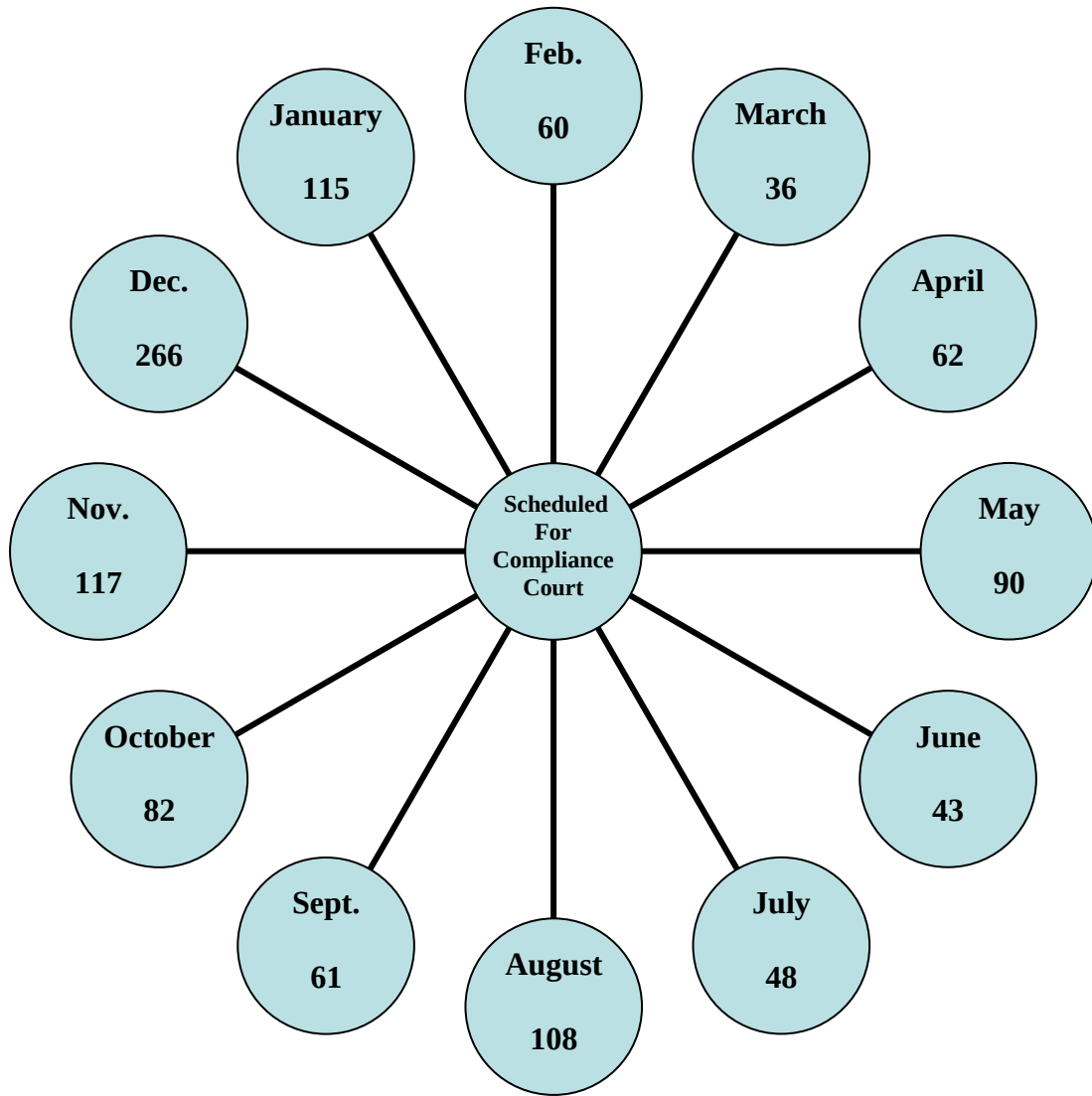
Collections Coordinator

Initial Collections Letters
Sent by Month in 2008

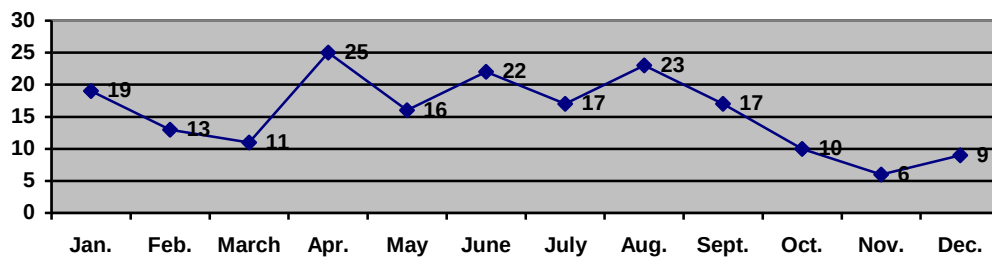
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January	92
February	105
March	83
April	98
May	97
June	70
July	116

August	93
September	61
October	66
November	71
December	84
TOTAL	1,036



Bench Warrant Hearings



TOTAL COLLECTIONS COMPARING 2007-2008 MONTHLY

MONTH	YEAR TO DATE
Jan 07 \$106,556.32	\$106,552.32
Jan 08 \$122,951.50	\$122,951.50
Feb 07 \$110,132.14	\$216,688.46
Feb 08 \$128,096.55	\$322,297.20
Mar 07 \$120,450.46	\$337,138.92
Mar 08 \$115,197.85	\$437,495.05
Apr 07 \$ 90,070.57	\$427,209.49
Apr 08 \$114,471.62	\$551,966.67
May 07 \$ 85,977.28	\$513,186.77
May 08 \$113,169.19	\$662,326.01
June 07 \$ 83,938.73	\$597,125.50
June 08 \$ 92,122.69	\$754,448.70
July 07 \$ 96,408.83	\$693,534.33
July 08 \$117,759.41	\$872,208.11
Aug 07 \$ 94,958.81	\$788,493.14
Aug 08 \$103,222.49	\$975,430.59
Sept 07 \$ 74,699.90	\$863,193.44
Sept 08 \$101,268.92	\$1,076,699.51
Oct 07 \$113,340.34	\$976,583.38
Oct 08 \$ 93,619.44	\$1,170,318.99
Nov 07 \$103,824.69	\$1,080,408.97
Nov 08 \$ 89,277.21	\$1,259,596.16
Dec 07 \$ 76,049.29	\$1,156,457.36
Dec 08 \$111,707.46	\$1,371,303.62

BAD CHECK OFFENDERS PROGRAM

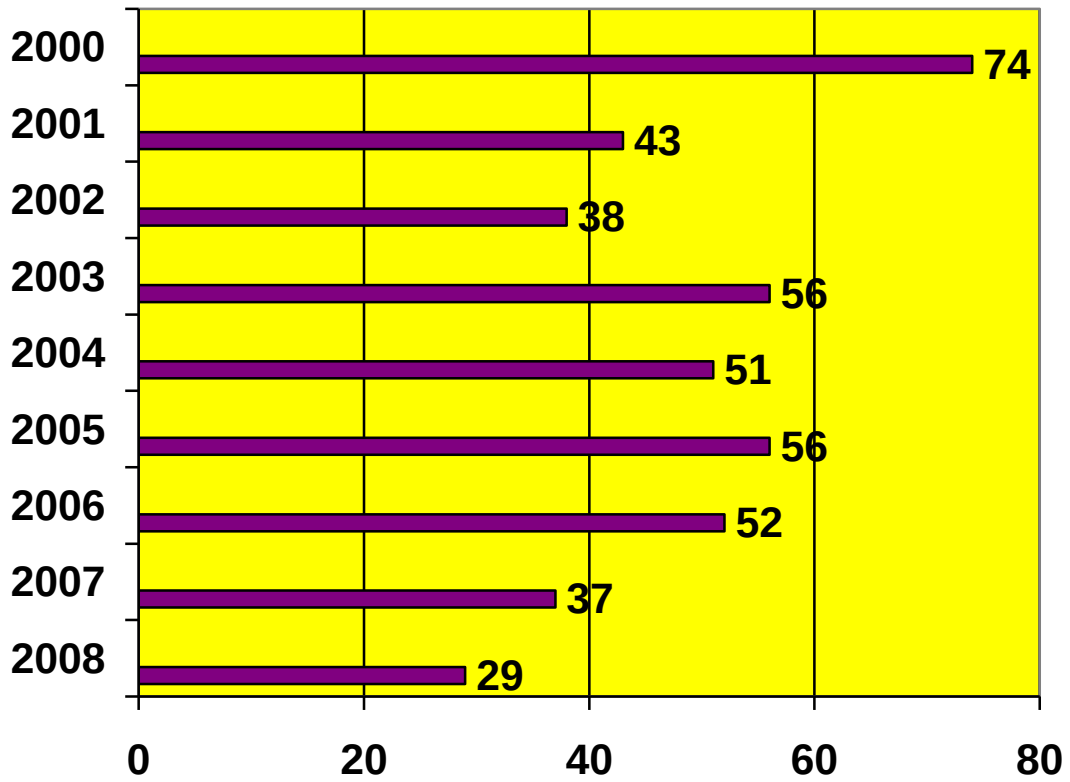
Total number of Referrals: 29
 12 Males 41.38%; 17 Females 58.62%
 Total Number Completed: 22
 Total Number Returned: 14
 Total Number Revoked: 2
 Total Number Incarcerated: 3
 Total Number Carried Over to 2009: 16

Source	#	%
MDJ Fish	11	37.93%
MDJ Dinberg	1	3.45%
MDJ French	0	0%
MDJ Gerwick	0	0%
Judge Lobaugh	5	17.24%
Judge Boyer	8	27.59%
Judge White	3	10.34%
Judge Henry	1	3.45%
District Attorney	0	0%
TOTAL	29	100%

Sentence Status		
Bad Check Program Only	12	41.38%
PBPP	12	41.38%
ARD Probation	5	17.24%

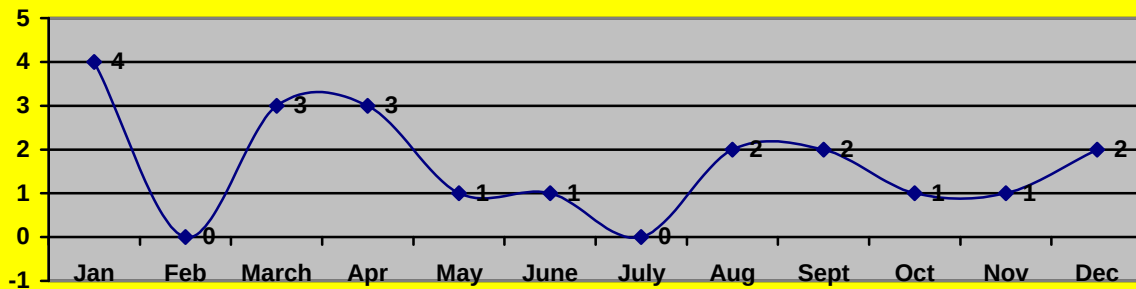
Offenses		
Bad Checks	18	62.07%
Theft by Deception	9	31.03%
Forgery	1	3.45%
Bad Checks (Retail Theft)	0	0%
Theft By Unlawful Taking	0	0%
Access Device Fraud	0	0%
Terroristic Threats; DUI	1	3.45%
Controlled Substance		

2000-2008 Bad Check Referrals



Shoplifter's Alternative Program

Referral for 2008 by Month



OFFENSES

Retail Theft.....20
 Attempt to Commit Theft.....0
 Theft by Unlawful Taking.....0
 Conspiracy/Commit Retail Theft ..0
 Access Device Fraud0
 Theft by Deception.....0

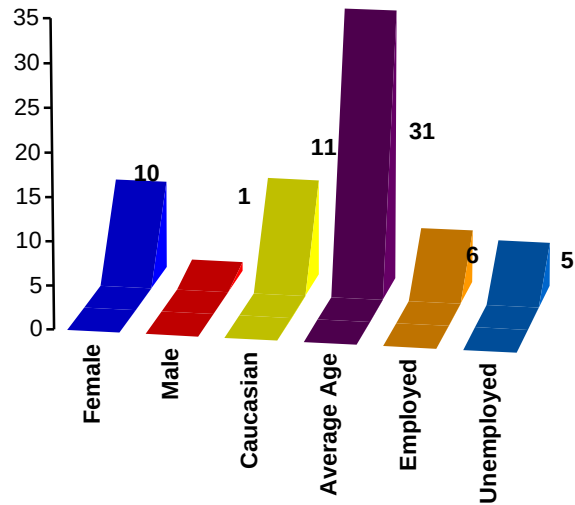
Total Referrals for 2008 Shoplifter's Alternative Program by Source

Senior Judge White2
 President Judge Lobaugh.....7
 Judge Boyer.....6
 Magisterial District Judge Gerwick0
 Magisterial District Judge Fish.....5
 Magisterial District Judge Dinberg.0
 Out of County0

Total Referred to Shoplifter's Alternative Program 2000-2008



The following figures are based on the 11 successfully completing the program:



Education:

7 th Grade	0
8 th Grade	0
9 th Grade	0
10 th Grade	1
11 th Grade	2
12 th Grade	5
GED.....	2
College.....	1
No School Indicated.....	0

Victim's of Shoplifters

Grocery -----	11
Department Store -----	4
Retail Store-----	3
Convenience Store-----	0
Gas Station-----	2

Successfully Completed Shoplifter's Alternative Program-----	11
Failed to Complete/Returned -----	0
Released from Requirement-----	0

GRADES

A-----	10
B-----	1
C-----	0
D-----	0
Missing Grade-----	0

POTENTIAL FOR REPEAT OFFENSE

Low -----	5
Moderate -----	1
High -----	5
Missing Potential for Repeat Offense-----	0

Youth Educational Shoplifter's Program

Total Number of Referrals in 2008 ----- 5

Referrals by Month:

January -----	1
February -----	0
March -----	0
April -----	0
May -----	0
June -----	1
July -----	1
August -----	0
September -----	1
October -----	1
November -----	0
December -----	0

The following figures are based on the 5 successfully completing the program:

Victim	
Retail Stores -----	0
Grocery -----	2
Convenience Store-----	2
Drug Store -----	0
Department Store -----	1

Y.E.S Program Offender Information:

Males	3	Females.....	2
Caucasian.....	4	Black.....	1

Last Grade Completed:

4 th Grade	0	9 th Grade	2
5 th Grade	0	10 th Grade	1
6 th Grade	0	11 th Grade	1
7 th Grade.....	0	12 th Grade....	0
8 th Grade... ..	1		

Number of Offenses:

1 st Theft Offense	5	Non-Theft Offense.....	0
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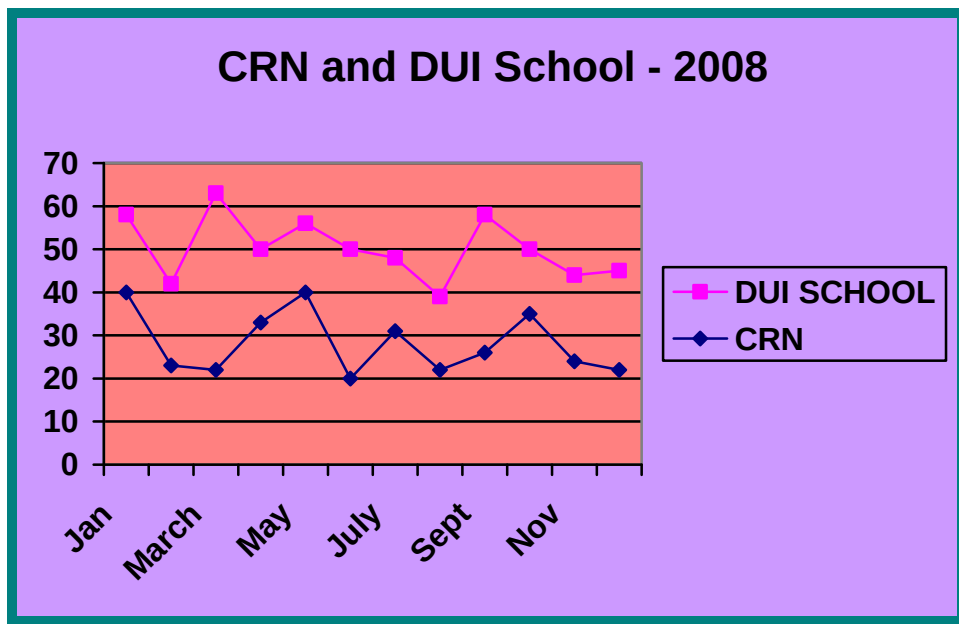
Grades:

A-----	2
B-----	0
C-----	2
F-----	1

Potential for Repeat Offense:

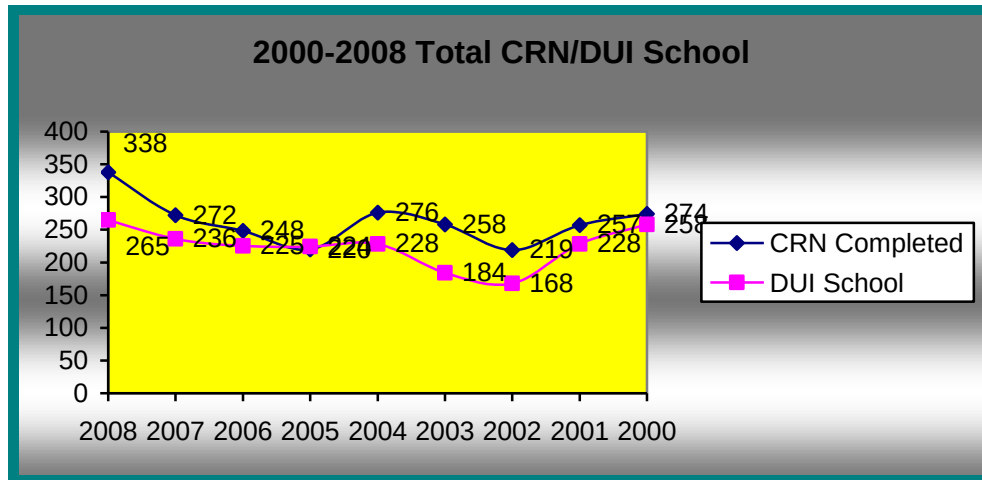
Low -----	1
Moderate -----	1
High -----	3

Alcohol Highway Safety School

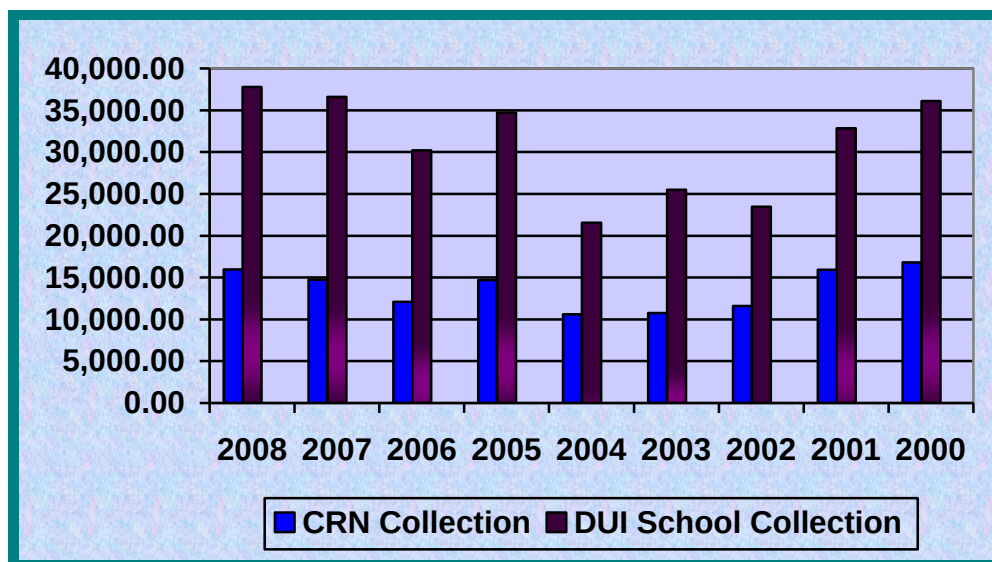


Total CRNs Completed in 2008: 338

Total DUI School Participants in 2008: 265



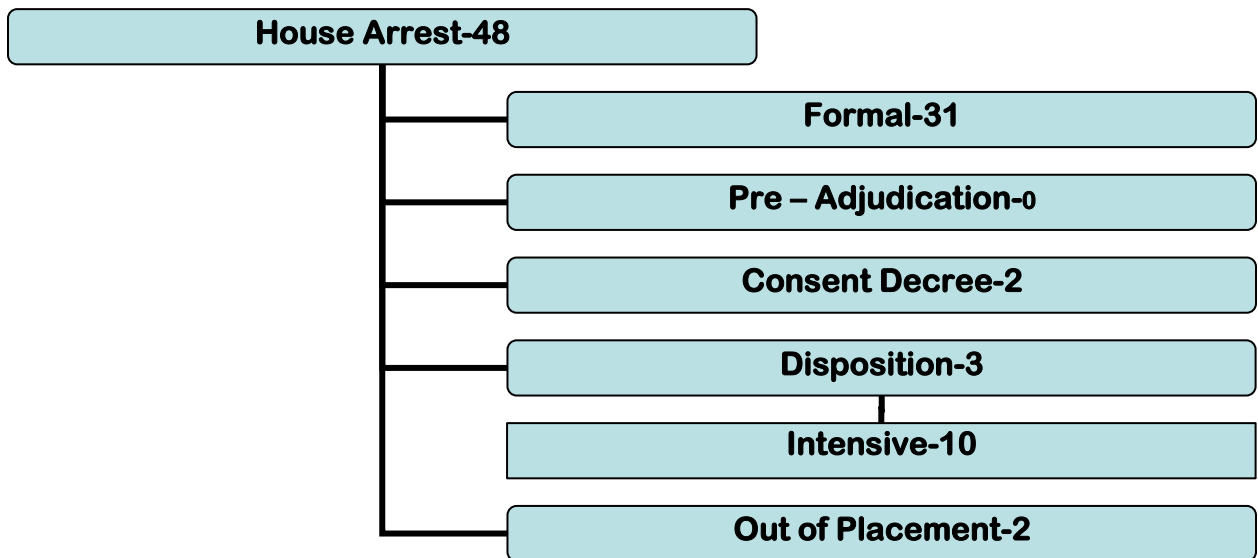
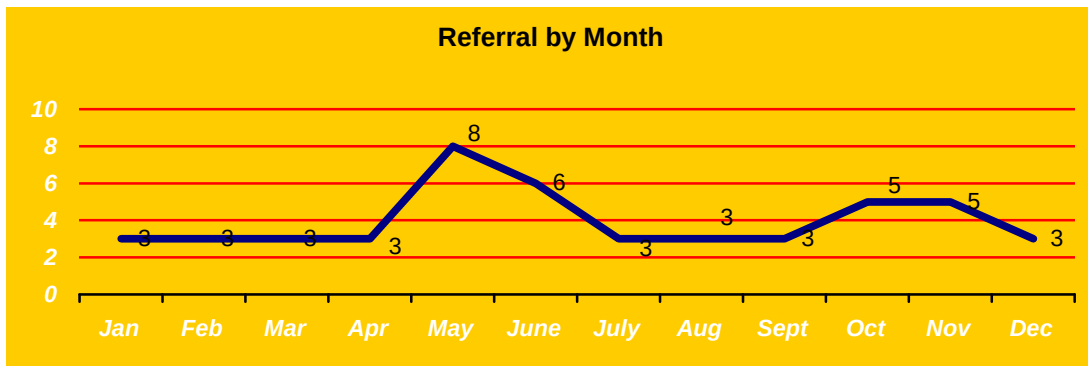
CRN COLLECTIONS -2008		DUI SCHOOL COLLECTIONS - 2008	
January	\$1,774.04	January	\$3,182.75
February	\$1,441.11	February	\$3,284.67
March	\$ 991.22	March	\$3,456.57
April	\$1,030.10	April	\$2,986.13
May	\$1,242.32	May	\$3,047.10
June	\$1,193.58	June	\$2,875.31
July	\$1,300.72	July	\$3,049.77
August	\$1,489.68	August	\$3,421.89
September	\$1,472.98	September	\$3,282.40
October	\$1,215.54	October	\$2,834.63
November	\$1,284.36	November	\$2,901.79
December	\$1,527.17	December	\$3,470.08
TOTAL	\$15,962.82	TOTAL	\$37,793.07



Juvenile Supervision and Placement

Juvenile House Arrest 2008

New Clients: 48
Carryover 2007: 6





Programs Clients Participated In:

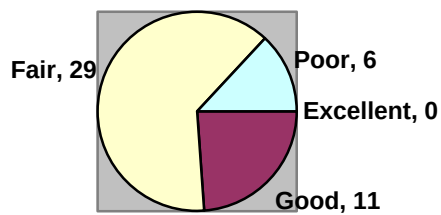
MST	26
Out Patient Therapy	9
Employment	5
GED	0

Location of Juvenile Clients on House Arrest

Franklin	22
Oil City	16
Seneca	6
Polk	1
Other	2

Days on House Arrest		Monitoring Equipment		Reason for Revocation	
<30	6	Tracking Unit	46	Technical Violation	4
30-60	29	Breathalyzer	36	Court Action	1
61-90	7	GPS	0	Absconding	0
91-130	4			Criminal Violations	1
>130	0				

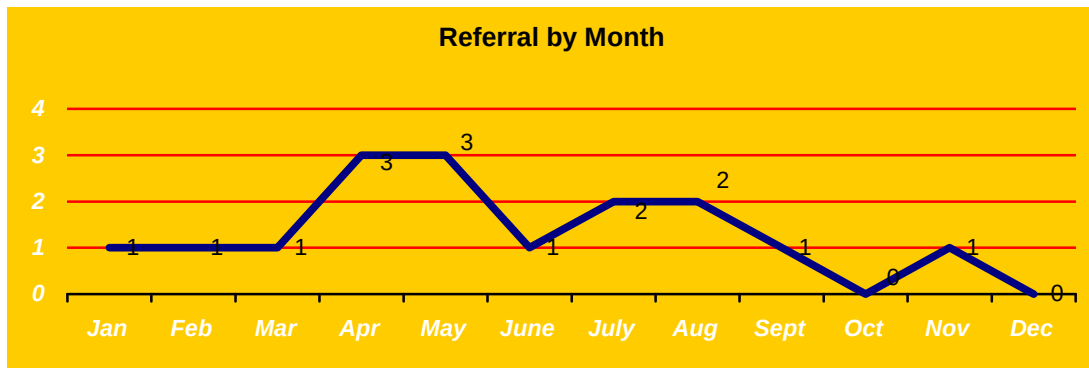
Juvenile that Completed House Arrest and their Adjustment to House Arrest Total: 46



Juvenile - SCRAM

Total Juvenile SCRAM Clients - 16

Carryover - 0



Programs Clients Participated In:

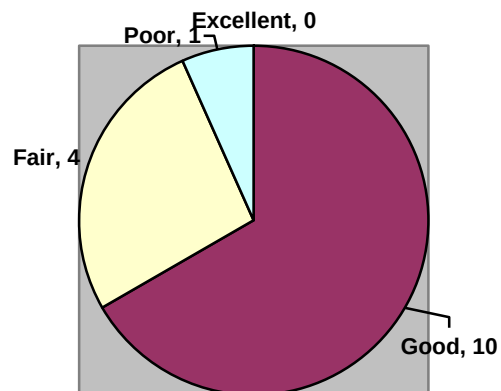
MST	3
Out Patient Therapy	9
Employment	3

Location of Juvenile Clients on SCRAM

Franklin -----	3
Oil City-----	10
Polk-----	0
Other-----	3

Days on SCRAM		Reason for Revocation	
<30	0	Technical Violation	0
30-60	12	Court Action	0
61-90	3	Absconding	0
91-130	1	Criminal Violations	1
>130	0		

**Juvenile that Completed SCRAM and their
Adjustment to SCRAM Total: 15**



Intensive Juvenile Probation Officer

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Total Number Supervised	20	20	22	22	20	18	20	21	20	18	22	22
Intensive	11	10	12	12	11	9	11	12	11	11	9	9
Placement	1	2	2	2	2	1	1	1	1	2	1	1
Formal	8	8	8	8	7	8	8	8	8	5	12	12
Consent Decree	0	0	0	0	0	0	0	0	0	0	0	0
Pre-adjudication	0	0	0	0	0	0	0	0	0	0	0	0

Aftercare Juvenile Probation Officer

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Total Number Supervised	41	40	40	40	39	39	39	40	39	42	46	45
In-home Services	1	1	1	2	3	3	3	3	3	3	3	3
Placement	15	18	18	17	17	11	11	9	9	16	14	13
Formal	26	26	22	23	22	28	28	30	29	16	31	31
Consent Decree	0	0	0	0	0	0	0	0	0	0	0	0

Intensive Community Monitoring Specialist

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Total Number Supervised	0	4	8	8	8	8	8	7	8	8	8	8
In-home Services	0	4	7	7	6	6	6	6	7	7	7	7
Placement	0	0	1	1	2	2	2	1	1	1	1	1
Formal	0	0	0	0	0	0	0	0	0	0	0	0
Consent Decree	0	0	0	0	0	0	0	0	0	0	0	0
In-home Services	0	3	3	3	3	3	3	2	3	3	1	1

Juvenile Community Based Officer

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Number Supervised	91	92	83	80	78	74	86	84	70	71	73	72
Placement	1	0	0	0	0	2	2	1	1	1	1	2
Probation	40	41	38	36	34	29	29	30	27	27	27	25
Consent Decree	40	41	38	37	37	35	38	36	25	26	28	28
Informal	10	10	7	7	7	8	17	17	17	17	17	17
Closure	0	0	9	5	0	5	0	2	15	1	0	0

Juvenile School-Based Probation

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Number Supervised	80	83	80	78	72	67	69	70	69	74	65	55
Placement	2	2	2	2	2	2	2	2	2	2	1	1
Probation	53	54	49	51	48	42	44	46	46	48	45	41
Consent Decree	16	18	20	19	16	16	17	16	15	18	14	11
Informal	9	9	9	6	6	7	6	6	6	6	5	2
Closure	6	0	10	1	1	3	9	0	0	5	7	0

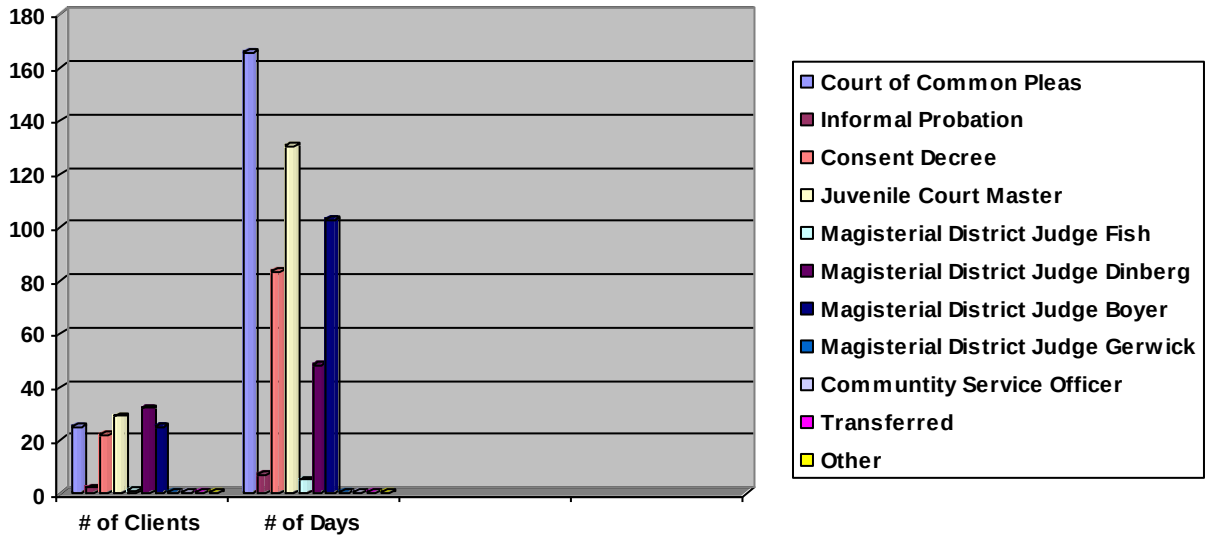
Juvenile Placement and Supervision

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Juvenile Court Intake Officer

Juvenile Intakes Completed in 2008	104
Juvenile Intake letters sent	126
Cases Processed before Judge	49
Cases Processed before Juvenile Court Master	80
Cases Dismissed	42
Other Processed Informally	10
Total Cases Processed for 2008	181
Juveniles who had taken POSIT	80

Juvenile Community Service



NEW REFERRALS IN 2008 - 267

Month	Court of Common Pleas	Consent Decree	Juvenile Master	Informal	C/S Officer	Reinstated	Other	District Court	Community Conferencing	Transfer
January	2	1	3	1	0	0	0	15	1	0
February	1	0	5	0	0	0	0	8	1	0
March	2	3	1	0	1	0	3	11	1	0
April	1	0	7	1	0	0	0	15	1	0
May	1	0	3	2	6	0	0	12	0	1
June	0	3	0	2	4	0	0	16	0	1
July	4	3	2	8	5	0	0	12	0	0
August	4	0	0	0	2	0	0	16	0	0
September	2	2	1	0	0	1	0	10	0	0
October	0	2	5	1	1	0	0	16	0	0
November	1	1	5	0	0	0	0	12	0	0
December	1	2	2	0	0	1	0	9	0	0
TOTALS	19	17	34	15	19	2	3	152	4	2

Referrals by Source

Source	Number	Percent
Adjudication	19	7.10%
Consent Decree	17	6.40%
Juvenile Court Master	34	12.73%
Informal Adjustment	15	5.60%
C/S Officer	19	7.10%
Out of County Transfer	2	.75%
Reinstated after court review	2	.75%
Other	3	1.12%
Magisterial District Judge Fish	4	1.50%
Magisterial District Judge Dinberg	109	40.82%
Magisterial District Judge Boyer	39	14.61%
Magisterial District Judge Gerwick	0	0%
Community Group Conferencing	04	1.50%
<i>Total Court of Common Pleas</i>	<i>111</i>	<i>41.57%</i>
<i>Total District Courts</i>	<i>152</i>	<i>56.93%</i>
<i>Total Community Conferencing</i>	<i>4</i>	<i>1.50%</i>

ORDERED HOURS INFORMATION

Total Days Ordered: 895.25

Average Days Ordered Per Client: 3.35

Court of Common Pleas: 537.375

District Court: 353.125

Community Conferencing: 4.75

<u>Source</u>	<u>Number</u>	<u>Percentage</u>
Adjudications	216.5	24.18%
Consent Decree	77	8.60%
Juvenile Court Master	139	15.53%
Informal Adjustment	52.25	5.94%
Transferred	12.375	1.38%
C/S Officer	18	2.01%
Reinstated after Court Review	5.25	0.59%
Other	17	1.90%
Mag. Dist. Judge Fish	10.875	1.21%
Mag. Dist. Judge Dinberg	151.75	16.95%
Mag. Dist. Judge Boyer	190.50	21.28%
Mag. Dist. Judge Gerwick	0	0%
Community Conferencing	4.75	0.53%

Completion Information

Successfully Completed Program: 278

Total Days Completed: 849.375

Total Dollar Equivalent: \$48,584.25

Average # of Days Per Client:

Court of Common Pleas: 4.10

District Court: 2.16

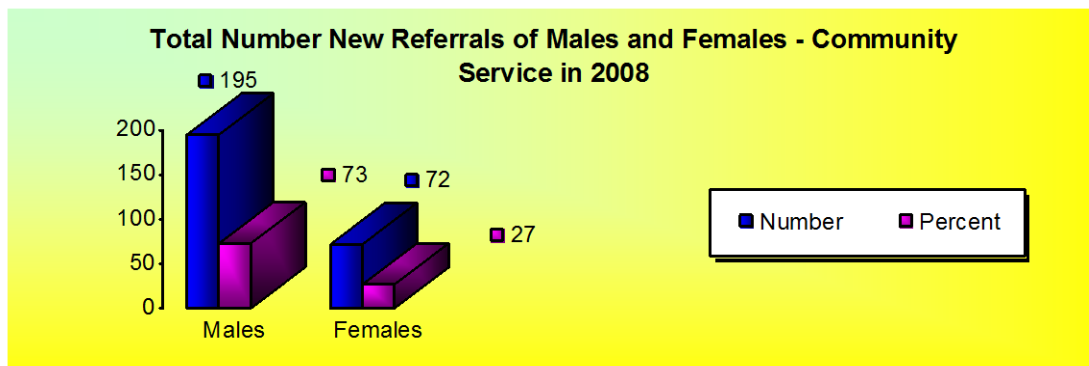
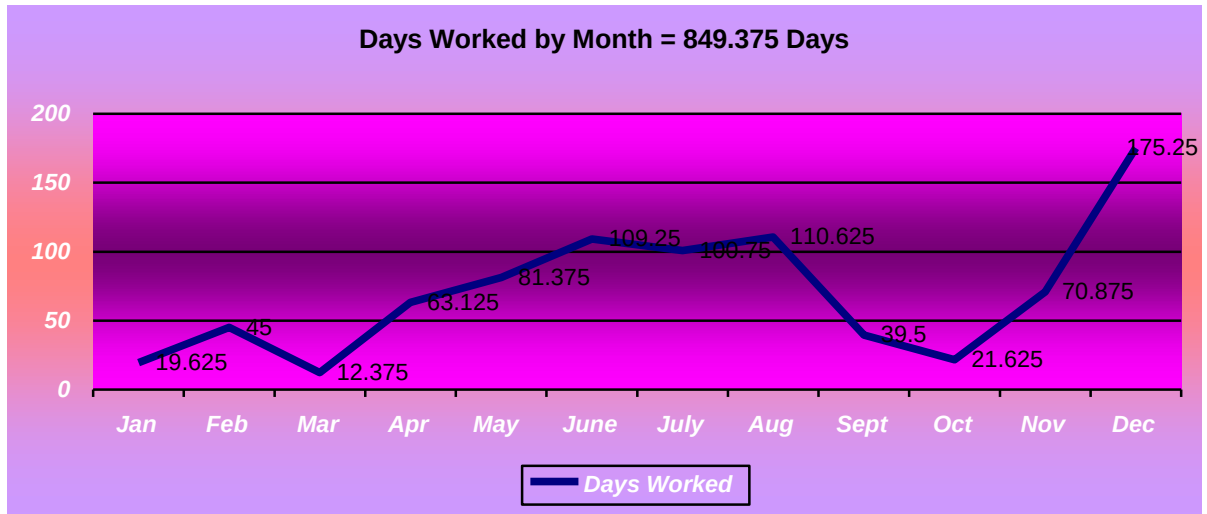
Community Group Conferencing 1.375

Clients Who Paid and Were Discharged: 3

Appealed and Dismissed: 0

Completion Information

Source	# of Clients	# of Days
<i>Adjudication</i>	28	161.375
<i>Consent Decree</i>	30	113.625
<i>Juvenile Court Master</i>	39	178.50
<i>Informal Adjustment</i>	12	41.75
<i>Transferred</i>	2	12.375
<i>Community Service Coordinator</i>	16	15
<i>Reinstated After Court</i>	0	0
<i>Other</i>	2	6.25
<i>Mag. Dist. Judge Fish</i>	4	15.875
<i>Mag. Dist. Judge Dinberg</i>	101	145
<i>Mag. Dist. Judge Boyer</i>	42	156.375
<i>Mag. Dist. Judge Gerwick</i>	0	0
<i>Community Group Conferencing</i>	2	2.75
TOTALS	278	849.375



Average Age of Clients: 15 years, 4 months

Males- 195 = 73%

Females- 72 = 27%

Total = 267

Incompletion Information		
Reason	# of Clients	
Total Unsuccessful and Returned to Court	11	
Informal Adjustment Revoked	0	
Certified	8	
Inappropriate for C/S	2	
Prison	0	
Aged out Before Completion	0	
Moved out of State and hours were dismissed	2	
		# of Days
<i>Clients Carried Over to Year 2009</i>	91	457.25
Adjudications	13	212.5
Consent Decree	9	44
Juvenile Court Master	19	61.5
Informal Adjustment	5	18.5
C/S Officer	3	3
Transferred	0	0
Reinstated	1	1.25
Other	1	10.75
Dis. Mag. Judge Fish	1	5.5
Dis. Mag. Judge Dinberg	30	45.25
Dis. Mag. Judge Boyer	9	55
Dis. Mag. Judge Gerwick	0	0

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Community Service Placements for 2008

Placement Site.....# Days Completed

ABC Pregnancy Center.....	1.25
Adelphi.....	.5
Adopt-A- Highway.....	7
American Legions, Emlenton.....	4
*Bike Trail.....	4
*Bullying Prevention.....	77.375
Calvary Temple	.625
Camp Coffman.....	11
Camp Sherwin	5.5
Caring Habits	1.625
Children's Day at Cranberry Mall	4.375
Community Services of Venango County.....	2.5
Court Supervision Services Offices.....	6.25
*Court Supervision Services Open House.....	3
*Court Supervision Services Snow Removal	4.5
Crawford County Juvenile Probation Office.....	3
Christ Episcopal Church.....	1
Domestic Violence Shelter.....	8.5
Emlenton Fellowship Baptist Church	2.5
Family Service and Children's Aid Society.....	6.125
*First Night.....	7.75
First United Methodist Church of Franklin.....	42.50
Franklin Housing Authority.....	3
Franklin Salvation Army.....	2
Franklin YMCA	7.5
*Hasson Park	148.75
Heart 2 Heart	.5
Hermitage House.....	5.5
Jackson Township	6.25
Keystone Adolescent Center.....	15.375
Kosak and Associates	2.5
Leesburg, VA JPO.....	4
Mentor Center.....	9
*Mt. Pleasant Cemetery.....	30.625
Mural.....	13.5
New York JPO	2
Northside Association of Oil City.....	15.5

NYPUM	101.125
Oil City Church of God.....	7.5
Oil City Garage	3
Oil City Garden Club.....	1.5
Oil City Middle School.....	2.75
*Oil City Wash Day.....	10
*Oil Heritage Festival.....	21
Oil City Salvation Army	.625
Oil City YMCA	1.25
Pathways	26
Pentz Run	3
Relay for Life.....	3
Rouseville Volunteer Fire Department.....	.625
Safe Kids Coalition.....	1.5
*Second Presbyterian Church.....	34.625
*Singing Hills.....	19
Spirit of Giving.....	4.125
St. Patrick's Church	1.5
Titusville Fire Department	6
Transit Building.....	16.125
Two Mile County Park.....	8
VARHA	7.375
Venango County Maintenance Dept.....	2
Venango Training and Development Center.....	20.125
Venango Video.....	1
Victory Heights Community Center	4
*Wesley Grange	31
Word of Grace Church	2.5
Youth Alternatives... ..	12
Youth Field Day.....	4
*Youth Forum & Flags.....	14.75
YDC.....	6
TOTAL.....	849.375

- Projects marked with an asterisk were supervised by Court Supervision Services

Restitution Program

Clients carried over from 2007: 5

Hours carried over from 2007: 272.65

Clients returned for 2008: 1

Hours assigned for clients returned: 62.84

New Referrals 2008

Referrals by Source		
Source	Number	Percent
Court of Common Pleas	3	20%
Juvenile Court Master	8	53.3%
Informal Adjustment	2	13.3%
Consent Decree	2	13.3%

Total Hours Assigned: 832.48
Average Hours Assigned/Client: 55.50

New Referrals: 832.48
Clients Carried Over: 272.65
Clients Returning for a New Fiscal Year: 62.84

Completion Information

Successfully Complete Program: 10
Maxed Out on Age: 0
Clients Who Self Paid: 5
Clients Who Moved Out of State: 2
Clients Whom Payment was made, but Hours Incomplete: 4
Clients Placed Before Completion: 1
Total Hours Completed: 674.81
Average Hours/Clients: 48.20

SOURCE	NUMBER OF CLIENTS	NUMBER OF HOURS COMPLETED
Court of Common Pleas	1	38.90
Juvenile Court Master	5	237.76
Informal Adjustment	2	156.35
District Court	2	167.84
Hours paid for those who are incomplete	4	73.96
Hours Paid for Those who were Placed	0	0
TOTAL NUMBER OF PARTICIPANTS	14	674.81

UNSUCCESSFUL INFORMATION

Clients Carried Over to Year 2009: 3
Quit the Program: 1

Restitution Placements

Placement Site	Number of Hours Completed
ABC Pregnancy Center	83.92
Camp Coffman	8
Hasson Park	63.50
Mentor Center	386.55
Second Presbyterian Church	17
Two Mile County Park	48
VARHA	51.84
Wesley Grange	16
TOTAL	674.81

Demographic Information for 2008 of New Referrals:

Gender	Number	%
Males	11	73.3%
Females	4	26.6%

Payment Information

MONTH	AMOUNT PAID
January	\$35.75
February	\$
March	\$
April	\$
May	\$
June	\$329.60
July	\$
August	\$
September	\$558.00
October	\$
November	\$
December	\$3,614.88
TOTALS	\$4,538.23

Number of Vouchers Paid – 6
Amount of Vouchers Paid - \$287.86

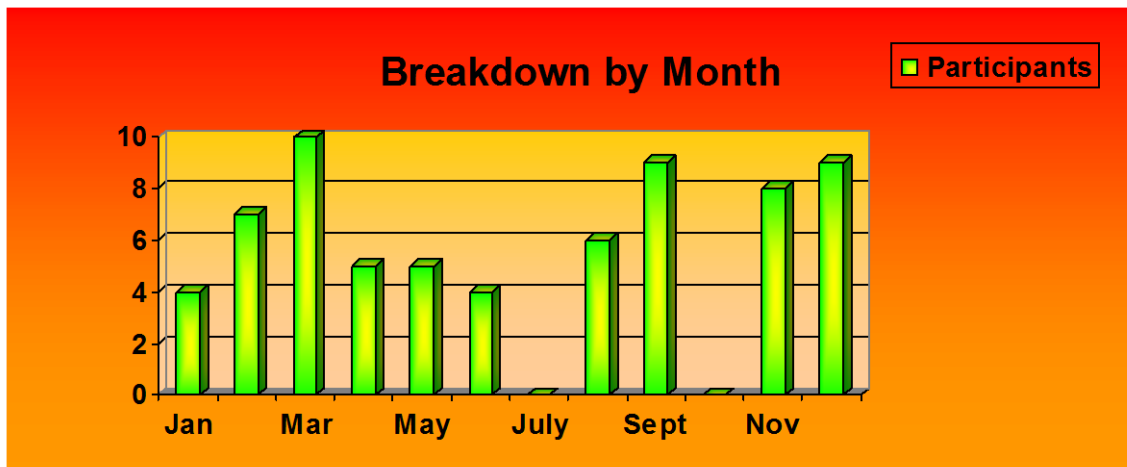
Victim and Community Awareness Class 2008

Total Number of Referrals - 117

Number of Classes Held – 10

Number of Participants – 67

Age Range: 10-19



Gender	Number	Percent
Male	46	68.7%
Female	21	31.3%

Incompletion Information	
Total Referred but Incomplete	50
Excused	10
Rescheduled	30
Never Completed	2
Sent home and rescheduled	5
Moved	,

One new facilitators was trained in 2008, Justin Heffernan.

Contraband Seized

**1 DVD, 6 Adult Magazines
Marijuana Seeds
Knife Blade
High Times Magazine
Silver, Coleman Flask
Pipe with Residue
Pack of Rolling Papers
Aluminum Foil with Residue
1 Spoon with Bottom Bzerurned
Brown Pill
Knives
1 hand sanitizer bottle containing urine
1 medication bottle containing liquid
2 silver spoons with burn marks on bottom
72 Niacin Pills
71 Neurontin Pills
6 White oblong pills marked Barr/732 in Prescription Bottle
1 Pipe
Small Plastic Bag with 1 oblong blue pill, 1 oblong red pill, and 1 oblong yellow pill
Plastic Needle Plunger
Straw made from pen
Marlboro Cigarette Box with 6 oblong yellow pills marked Mylan 50/50 and 10
round yellow pills marked AN 51216
Silver colored multi-tool in nylon case (Winchester)
1 small baggie of marijuana
1 reminant of what is believed to be THC**

Department Revenue

ADULT REVENUE

State Funds – Adult House Arrest Officer -----	\$ 17,421.00
State Funds- Strategic Planning-----	\$ 5,906.00
Reimbursement – Adult Drug Confirmation-----	\$ 62.98
Reimbursement – Adult C/S Insurance Fee -----	\$ 2,233.44
Reimbursement – Adult Bad Check Program-----	\$ 717.13
Adult Processing Fee-----	\$ 10,416.56
Adult Monitoring Fee-----	\$ 7,444.50
Adult DUI School-----	\$ 36,273.85
Court Reporting Network -----	\$ 14,695.30
House Arrest-----	\$ 84,614.12
Shoplifters Program -----	\$ 1,103.46
ARD Program-----	\$ 63,083.64
ARD – C/S Insurance-----	\$ 733.82
Victim Impact Panel -----	\$ 3,851.94
Adult SCRAM monitoring -----	\$ 8,403.11
<i>Adult Revenue Total -----</i>	<u><i>\$256,960.85</i></u>

JUVENILE REVENUE

Federal Grant – JAIBG -----	\$ 10,000.00
Federal Grant – Title IV-E -----	\$ 22,140.27
State Funds – Grant in Aid-----	\$128,295.00
State Funds – JCJC Training-----	\$ 5,250.00
State Funds – Drug Testing -----	\$ 25.00
State Funds-Maysi-----	\$ 1,718.95
House Arrest-----	\$ 2,603.53
Y.E.S.Program -----	\$ 140.85
Juvenile Cost/Fee -----	\$ 8,206.07
Local- Juvenile Justice Restitution-----	\$ 7,500.00
Juvenile SCRAM monitoring-----	\$ 699.39
Interfund Transfer-CYS-----	\$ 40.00
<i>Juvenile Revenue Total -----</i>	<u><i>\$186,619.06</i></u>

Adult/Juvenile Revenue Total----- *\$443,579.91*

Department Expenses

Adult Expenses

Salary – Non-Union Salary-----	\$ 61,131.45
Salary –Non-Union Hourly-----	\$181,008.13
Salary- Non Union Overtime----	\$ 3,249.52
Salary – Non-Union Beeper Pay-----	\$ 4,875.00
Salary – Special Project-----	\$ 800.00
Salary – DUI/CRN -----	\$ 15,625.00
Fringe –Social Security-----	\$ 20,682.33
Fringe – Health Insurance-----	\$ 33,526.16
Fringe – Dental Insurance-----	\$ 1,482.46
Fringe – Vision Insurance-----	\$ 627.64
Fringe – Life Insurance-----	\$ 394.92
Fringe – Employee Assistance Program-----	\$ 160.99
Fringe – Workers Compensation-----	\$ 13,337.36
Insurance – Legal Liability-----	\$ 730.00
Insurance – Buy Back-----	\$ 7,500.00
Utilities – Telephone-----	\$ 2,661.17
Postage-----	\$ 3,307.51
Duplicating Costs-----	\$ 1,090.26
Repairs – Vehicles-----	\$ 2,443.91
Equipment – Maintenance Agreement-----	\$ 1,402.91
Supplies – Materials-----	\$ 5,616.70
Supplies – Gasoline & Oil-----	\$ 5,291.04
Staff Travel – Meals/Mileage Reimbursement-----	\$ 250.61
Expense – House Arrest-----	\$ 80,879.46
Expense – Drug Confirmation-----	\$ 395.00
Expense – Narcotic Dog Expense-----	\$ 551.52
Expense – DUI Program-----	\$ 2,042.87
Expense – Dues/Memberships-----	\$ 1,850.00
Expense – Training Workshops-----	\$ 2,954.92
Expense-Victim Impact Panel-----	\$ 1,012.06
Expense – SCRAM-----	\$ 10,740.00
Consultant-Program-----	\$ 5,760.60
Fees – Special Projects-----	\$ 2,968.22
 <i>Adult Expenditure Totals -----</i>	 <i><u>\$476,348.76</u></i>

Department Expenses

Department Expenses

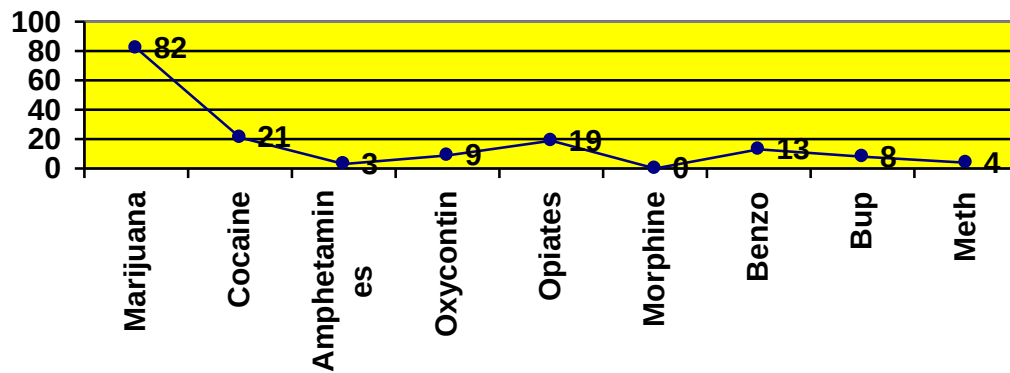
Juvenile Expenses

Salary – Non-Union Salary	\$72,568.23
Salary – Non-Union Hourly	\$215,232.43
Salary- Non Union Overtime	\$5,345.52
Salary – Non-Union Beeper Pay	\$7,770.00
Fringe – Social Security	\$23,221.82
Fringe – Health Insurance	\$40,322.80
Fringe – Dental Insurance	\$1,653.40
Fringe – Vision Insurance	\$547.80
Fringe – Life Insurance	\$402.43
Fringe – Workers Compensation	\$17,686.70
Fringe – Employee Assistance Program	\$157.88
Insurance – Buy Back	\$7,500.00
Utilities – Telephone	\$3,690.18
Postage	\$2,691.66
Duplicating Costs	\$881.58
Repairs – Vehicles	\$3,665.90
Equipment – Maintenance Agreement	\$812.76
Supplies – Materials	\$6,572.87
Supplies – Gasoline & Oil	\$7,549.08
Staff Travel – Meals/Mileage Reimbursement	\$471.21
Expense – Drug Confirmation	\$244.75
Expense – Narcotic Dog Expense	\$827.32
Expense – Dues/Memberships	\$330.00
Expense – Training Workshops	\$5,799.24
Indirect Costs	\$49,658.00
Special Projects	\$9,003.22
Capital-Computer (Maysi)	\$1,459.00

Juvenile Expenditure Totals ----- **\$486,065.78**

Total Adult/Juvenile Expenditures ----- **\$962,414.54**

Adult Positive Drug Screens 2008



TOTAL POSTIVE ADULT DRUG SCREENS – 159
TOTAL ADULT DRUG SCREENS – 1,709

DRUG SCREEN RESULTS

TOTAL POSITIVE JUVENILE DRUG SCREEN – 33
TOTAL JUVENILE DRUG SCREENS – 498

Juvenile Positive Drug Screens 2008

